



U.S. Department
of Transportation
**Federal Highway
Administration**

Alabama Division

9500 Wynlakes Place
Montgomery, AL 36117
334-274-6350
334-274-6352
Alabama.FHWA@dot.gov

August 14, 2025

In Reply Refer To:
HDA-AL

Mr. Joe H. Lister, Jr., P.E., State Office Engineer
Alabama Department of Transportation
1409 Coliseum Blvd.
Montgomery, AL 36110

Dear Mr. Lister:

We have reviewed ALDOT's State Planning and Research (SPR) Part I, submitted on July 8, 2025. FHWA has determined the Fiscal Year 2026 SPR Part I Work Plan satisfies the requirements of 23 U.S.C., 23 CFR 420 and 450, and other pertinent legislation, regulations, and policies. The SPR Work Program Part I is approved, effective October 1, 2025, subject to availability of funds.

In addition, we look forward to reviewing the year end account of the Work Programs' performance and expenditures in the final report. Please provide the final report to our office no later than ninety (90) days after the end of the fiscal year.

If you have any questions, please contact Ms. Shontrill M. Lowe of this office at (334) 274-6359 or by email at shontrill.lowe@dot.gov.

Sincerely,

for: Mark D. Bartlett, P.E.
Division Administrator

ecc:

Courtney Roberts, FTA Region IV
Bradley B. Lindsey, ALDOT
Jimmy Carroll, ALDOT
Michael Hora, ALDOT
Bryan Fair, ALDOT
Kidada Dixon, ALDOT
Toni Arrington, ALDOT
Teresa Smith, ALDOT



ALABAMA DEPARTMENT OF TRANSPORTATION

Bureau of Office Engineer
1409 Coliseum Boulevard, Montgomery, Alabama 36110



Kay Ivey
Governor

John R. Cooper
Transportation Director

July 8, 2025

Mr. Mark Bartlett
Division Administrator
Federal Highway Administration
9500 Wynlakes Place
Montgomery, Alabama 36117-8515

ATTENTION: Ms. Shontrill Lowe

SUBJECT: SPR Annual Work Program, Part I
Fiscal Year 2026
SPR-0001 (069)

Dear Mr. Bartlett:

Enclosed is the final copy of the Alabama Department of Transportation's State Planning and Research (SPR) Annual Work Program for Statewide Planning, Part I, of the Fiscal Year 2025.

Your prompt review and approval will be greatly appreciated. Please contact Ms. Toni Arrington at (334) 242-6085 if you need any additional information.

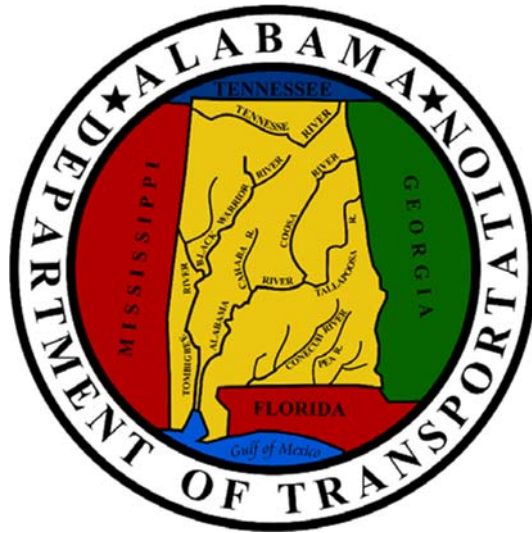
Sincerely,

Joe H. Lister, Jr., P.E.
State Office Engineer

JHL/MH/ls
Attachment

c: Michael Hora, P.E., Deputy State Office Engineer
Bradley B. Lindsey, P.E., State Local Transportation Engineer
Kidada Dixon, P.E., State Research & Development Engineer
Shontrill Lowe, FHWA
File

ALABAMA DEPARTMENT OF TRANSPORTATION



State Planning and Research Annual Work Program **FISCAL YEAR 2026**

October 1, 2025 – September 30, 2026

Part I Statewide Planning

Prepared by the
Alabama Department of Transportation
in cooperation with the
U.S. Department of Transportation
Federal Highway Administration

July 8, 2025

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OFFICE ENGINEER

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ALABAMA DEPARTMENT OF TRANSPORTATION
Work Program
Fiscal Year 2026
Program Period 10-01-25 through 9-30-26



| PART I PLANNING | SPR 0001 (069) | TYPE | | STATE / LOCAL | FEDERAL | TOTAL |
|--|----------------|-------|------|-----------------------|------------------------|------------------------|
| | | RATIO | FUND | | | |
| FY-25 Apportionment | | 80% | Y550 | \$3,629,384.25 | \$14,517,537.00 | \$18,146,921.25 |
| FY-24 5303 FTA Transfer | | 80% | | \$0.00 | \$0.00 | \$0.00 |
| Carryover from SPR 0001(067) FY 2024 | | 80% | Z550 | \$1,443,915.95 | \$5,775,663.81 | \$7,219,579.76 |
| FY-25 Apportionment Complete Streets | | 100% | Y570 | \$0.00 | \$500,605.00 | \$500,605.00 |
| Total Available Funds | | | | \$5,073,300.20 | \$20,793,805.81 | \$25,867,106.01 |
| Total Estimated Costs | | | | \$4,885,321.00 | \$19,541,284.00 | \$24,426,605.00 |
| FY 2026 Remaining Balance (Available - Estimated) | | | | \$187,979.20 | \$1,252,521.81 | \$1,440,501.01 |
| Actual Expended Cost FY 2026 | | | | \$0.00 | \$0.00 | \$0.00 |
| FY 2026 Remaining Balance (Available - ACTUAL) | | | | \$5,073,300.20 | \$20,793,805.81 | \$25,867,106.01 |

PLANNED COSTS
PART 1 -Statewide Planning: SPR-0001 (069)

| | | <u>SPR-0001(069)</u> <u>FY 2026</u> <u>Proposed Federal</u> <u>Amount</u> | <u>SPR-0001(069)</u> <u>FY 2026</u> <u>Actual Federal</u> <u>Cost</u> |
|--|-----------|--|--|
| <u>FINANCIAL AND AUDIT</u> | | | |
| Highway Statistics | | | |
| Motor Vehicle Allocation | 100080601 | \$60,000.00 | \$0 |
| Motor Fuel Statistics | 100080602 | \$44,800.00 | \$0 |
| State, Local Road and Street Finance | 100080604 | \$44,800.00 | \$0 |
| <u>MAINTENANCE</u> | | | |
| Data Collection and Data Management | | | |
| GIS/LRS Data Management and Support/Map Drafting and Related Projects | 100080638 | \$1,792,000.00 | \$0 |
| Unmanned Aerial Systems | 100080639 | \$280,000.00 | \$0 |
| Surveying and Mapping | | | |
| Physical Road Inventory (Rural and Urban) | 100080640 | \$1,780,000.00 | \$0 |
| Aerial Photography | 100080641 | \$440,000.00 | \$0 |
| Road Systems | 100080642 | \$52,320.00 | \$0 |
| Highway Functional Classification (HFC) | 100080643 | \$132,320.00 | \$0 |
| Highway Performance Monitoring System (HPMS) | 100080644 | \$480,000.00 | \$0 |
| Traffic Monitoring | | | |
| Coverage Counts by Forces | 100080645 | \$960,000.00 | \$0 |
| Coverage Counts by Consultants | 100080646 | \$760,000.00 | \$0 |
| Validation and Adjustment Counts | 100080647 | \$240,000.00 | \$0 |
| Continuous Count Stations | 100080648 | \$800,000.00 | \$0 |
| Management and Training | | | |
| Maintenance Assets - Data Collection | 100080649 | \$400,000.00 | \$0 |
| Maintenance Operations and Asset Management | 100080650 | \$540,000.00 | \$0 |
| <u>MATERIALS AND TESTS</u> | | | |
| Pavement Parameters | 100080597 | \$1,456,000.00 | \$0 |
| Pavement Condition Data Collection | 100080598 | \$1,024,000.00 | \$0 |
| GeoGIS Maintenance | 100080600 | \$28,000.00 | \$0 |
| <u>CONSTRUCTION</u> | | | |
| Development of Requirements, Procurement, and Implementation of a New Construction and Materials Management System (CAMMS) | 100080654 | \$200,000.00 | \$0 |
| <u>LOCAL TRANSPORTATION</u> | | | |
| L RTP and Travel Demand Model Support | 100080606 | \$80,000.00 | \$0 |
| State Support Services for MPOs and RPOs Within Alabama | 100080607 | \$880,000.00 | \$0 |
| Transportation Modeling Support for the MPOs Within Alabama | 100080608 | \$120,000.00 | \$0 |
| Update Transit Asset Management Plan and NTD Performance Measures | 100080609 | \$120,000.00 | \$0 |
| Update of the Procurement Procedures and State Management Plan | 100080610 | \$40,000.00 | \$0 |
| Title VI Plan Update and Development Assistance | 100080611 | \$120,000.00 | \$0 |
| System Security and Emergency Preparedness Plan (SSEPP) | 100080612 | \$40,000.00 | \$0 |
| Submittable Grant Management Software | 100080614 | \$120,000.00 | \$0 |
| Transit Section Compliance Procedures Update | 100080627 | \$80,000.00 | \$0 |
| Rural Planning | | | |
| Rural Planning - West Alabama Regional Commission (WARC) | 100080615 | \$55,099.00 | \$0 |
| Rural Planning - Alabama Tombigbee Regional Commission (ATRC) | 100080616 | \$57,469.00 | \$0 |
| Rural Planning - Regional Planning Commission of Greater Birmingham (RPCGB) | 100080617 | \$76,440.00 | \$0 |
| Rural Planning - Southeast Alabama Regional Planning and Development Commission (SEARPDC) | 100080618 | \$55,440.00 | \$0 |

| | | <u>SPR-0001(069)</u> <u>FY 2026</u> | <u>SPR-0001(069)</u> <u>FY 2026</u> |
|--|-----------|--|--|
| | | <u>Proposed Federal</u> <u>Amount</u> | <u>Actual Federal</u> <u>Cost</u> |
| Rural Planning (Cont.) | | | |
| Rural Planning - Northwest Alabama Council of Local Governments (NACOLG) | 100080619 | \$47,158.00 | \$0 |
| Rural Planning - North Central Alabama Regional Council of Governments (NARCOG) | 100080620 | \$42,454.00 | \$0 |
| Rural Planning - Lee-Russell Council of Governments (LRCOG) | 100080621 | \$39,583.00 | \$0 |
| Rural Planning - South-Central Alabama Regional Development Commission (SCADC) | 100080622 | \$47,460.00 | \$0 |
| Rural Planning - East Alabama Regional Planning and Development Commission (EARPDC) | 100080623 | \$67,437.00 | \$0 |
| Rural Planning - Central Alabama Regional Planning and Development Commission (CARPDC) | 100080624 | \$46,923.00 | \$0 |
| Rural Planning - Top of Alabama Regional Council of Governments (TARCOG) | 100080625 | \$63,410.00 | \$0 |
| Rural Planning - South Alabama Regional Planning Commission (SARPC) | 100080626 | \$60,106.00 | \$0 |

DESIGN BUREAU

| | | | |
|--|-----------|--------------|-----|
| Railroad Crossing Inventory Update | 100080678 | \$200,000.00 | \$0 |
| Operation Lifesaver (OL) | 100080679 | \$48,000.00 | \$0 |
| Update to Alabama Rail-Highway Grade Crossing Action Plan | 100080680 | \$260,000.00 | \$0 |
| Integration of Crash Records with Roadway, Bridge, Pavement, and Traffic Data | 100080681 | \$440,000.00 | \$0 |
| Update of the Alabama Strategic Highway Safety Plan | 100080682 | \$240,000.00 | \$0 |
| Studies and Planning Services for the Further Development of the AL Highway Safety Program | 100080683 | \$240,000.00 | \$0 |
| Develop a Storm-Water Management Program | 100080684 | \$320,000.00 | \$0 |
| Support and Software for 3-D Highway Design | 100080685 | \$352,000.00 | \$0 |
| Develop Guidelines for State Environmental Documents (SED) | 100080686 | \$40,000.00 | \$0 |
| Develop a Programmatic Agreement and Historic Bridge Inventory | 100080687 | \$40,000.00 | \$0 |
| Develop a Tribal Historic Preservation Synthesis Document | 100080688 | \$140,000.00 | \$0 |
| Develop Guidelines for National Environmental Policy Act (NEPA) Documents | 100080689 | \$100,000.00 | \$0 |
| Discovery for Innovations in Data Usage at ALDOT | 100080690 | \$160,000.00 | \$0 |
| Develop an Enhanced Document Management System | 100080691 | \$220,000.00 | \$0 |

OFFICE ENGINEER

| | | | |
|--|-----------|--------------|-----|
| Planning Studies, Federal Funding and Project Database Systems | 100080661 | \$926,480.00 | \$0 |
| System Update for STIP/e-STIP | 100080662 | \$640,000.00 | \$0 |
| Statewide Freight Plan | 100080663 | \$44,000.00 | \$0 |
| Statewide Bicycle and Pedestrian Plan | 100080664 | \$37,332.00 | \$0 |
| Development of a Performance Measurement Program | 100080665 | \$100,000.00 | \$0 |
| Statewide Transportation Plan Update | 100080659 | \$720,253.00 | \$0 |
| Statewide Pedestrian Facilities Assessment for ADA Compliance | 100080660 | \$500,000.00 | \$0 |

| | |
|---------------------------|-----------------------------------|
| TOTAL PLANNED COST | \$19,541,284.00 federal |
|---------------------------|-----------------------------------|

| | |
|-------------------------|-----------------------|
| \$ 20,793,805.81 | Remaining Avail |
| Total Fed Avail | \$1,252,521.81 |

FY-2026
FINANCIAL and AUDIT
HIGHWAY STATISTICS
MOTOR VEHICLE ALLOCATION
SPR-0001 (069)
100080601

PURPOSE AND SCOPE:

To maintain current records of motor vehicle registration data for all counties to include the number and types of registered vehicles, the amount of revenues received and the distribution of the revenues. This computerized data is used in the preparation of various statistical charts and reports required by FHWA, ALDOT and other departments within the State of Alabama.

PROPOSED ACTIVITIES FOR FY 2026:

The Fiscal and Statistical Section will continue the collection and analysis of data reports received from county probate judges relating to motor vehicle registration and taxation. These reports contain information relating to the number of vehicles registered, revenues received and the distribution of revenues to the state and local governments. Forms FHWA 561 and 566 will be completed and submitted for motor vehicle registration data for the fiscal year ending September 30,2025.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$60,000 | SPR | \$15,000 | STATE | \$75,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Schenese Wade, Assistant Bureau Chief: 334-242-6365

FY-2026
FINANCIAL and AUDIT
HIGHWAY STATISTICS
MOTOR FUEL STATISTICS
SPR-0001 (069)
100080602

PURPOSE AND SCOPE:

Maintenance of current records of motor fuel tax collections. This computerized data is used in the preparation of various statistical charts and reports required by FHWA, ALDOT, and other departments within the State of Alabama.

PROPOSED ACTIVITIES FOR FY 2026:

The collection and analysis of reports received from the Alabama Department of Revenue relating to the consumption and collection of taxes on gasoline and motor fuel continues. Form FHWA 551M will be submitted on a monthly basis to the FHWA showing the consumption of gasoline and motor fuel. Form FHWA 556 showing motor fuel consumption and state motor fuel tax collection for fiscal year ending September 30, 2025, will be completed and submitted.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$44,800 | SPR | \$11,200 | STATE | \$56,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Schenese Wade, Assistant Bureau Chief: 334-242-6365

FY-2026
FINANCIAL and AUDIT
HIGHWAY STATISTICS
STATE, LOCAL ROAD AND STREET FINANCE
SPR-0001 (069)
100080604

PURPOSE AND SCOPE:

Maintenance of current records of county roads and city streets revenues and expenditures, to include information on debt service funds as it pertains to roads and streets. This computerized data is used in the preparation of various statistical charts and reports required by FHWA, ALDOT and other departments within the State of Alabama

PROPOSED ACTIVITIES FOR FY 2026:

The Fiscal and Statistical Section will continue the collection and analysis of financial data for all counties and all cities with a population greater than 2,500 and a sample of cities with a population less than 2,500. The data collected will include as a minimum, revenues and expenditures, borrowing and debt service, and other functions relating to roads and streets. The FY26 data will be submitted in July 2027.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$44,800 | SPR | \$11,200 | STATE | \$56,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Schenese Wade, Assistant Bureau Chief: 334-242-6365

**FY-2026
MAINTENANCE
DATA COLLECTION AND DATA MANAGEMENT
GIS/LRS DATA MANAGEMENT AND SUPPORT/MAP DRAFTING AND RELATED PROJECTS
SPR-0001 (069)
100080638**

PURPOSE AND SCOPE:

The Geographic Information and Linear Referencing Systems (GIS/LRS) Data Management and GIS Support section is responsible for the continued development and updating of the Enterprise Geographic Information System (EGIS) with the use of a consultant to include Esri Roads and Highways (R&H) LRS platform, Road Inventory System, Highway Performance Monitoring System (HPMS), traffic monitoring data collection system and other respective applications. The section also provides in-house training for new GIS users in the department.

Bureaus, regions, and areas of the department coordinate with shared databases to ensure accuracy and prevent duplicated information. Aerial Photography is acquired and utilized in transportation planning projects. By implementing and conducting a "Requirements Analysis", goals and objectives are determined, problems and redundancies are resolved, and organizational issues, application needs, and other related issues are addressed to include the continuation of the development of a GIS and Integration System to provide a platform for all services in a geospatial information environment to be implemented.

PROPOSED ACTIVITIES FOR FY 2026:

Continue to enhance the infrastructure management systems and optimize operations. Key activities include the development and maintenance of the Enterprise GIS and Integration System, integrating crucial components such as the Linear Reference System, Road Inventory Management System, Highway Performance Monitoring System, Traffic Monitoring Database, and GIS Dashboards. Plans to expand the road centerline network database by incorporating local routes and city streets, alongside existing Interstate, U.S., and state routes.

Additional plans to update the road centerline LRS database with Lidar data, imagery, and collaborations with E911 and other municipalities. Collaborations with academic institutions will support further development of the Link & Node System. Compliance with FHWA guidelines for the Model Inventory of Roadway Elements will be prioritized. Video logs and computerized inventories will be developed, and system integrations will streamline operations. Training classes on EGIS and Esri will be conducted throughout ALDOT to ensure personnel proficiency. Anticipated consulting fee expenditures for maintenance and support are estimated at approximately \$1,255,000.00.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-------------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$1,792,000 | SPR | \$448,000 | STATE | \$2,240,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
Christopher M. Tadlock, Assistant Bureau Chief GIS/LRS Data Management: 334-353-6537

**FY-2026
MAINTENANCE
DATA COLLECTION AND DATA MANAGEMENT
UNMANNED AERIAL SYSTEMS
SPR-0001 (069)
100080639**

PURPOSE AND SCOPE:

The UAS Section is responsible for all UAS Flight Operations for the Alabama Department of Transportation throughout the State to include Central Office, Regions, Areas, and Districts. The UAS Section will conduct all missions within our Standard Operating Procedures, FAA 14 CFR Part 107, FAA UAS Blanket Certificate of Authorization (COA), FAA Jurisdictional COA and any applicable State of Alabama rules, procedures, or guidance. ALDOT UAS operators will regard and ensure that the protection of private individuals 'civil rights' and 'expectations of privacy' are considered and respected before any missions/flights and ensure that the operations of the UAS will pose minimal interference as possible to private persons and businesses.

PROPOSED ACTIVITIES FOR FY 2026:

The UAS Section will continue to support ALDOT construction projects throughout the state, which includes flying Ortho Imagery, 360 Panos, Photo Plans, and Video. The UAS Section is in the process of evaluating LIDAR sensors for UAS and that process will continue in FY2025 with multiple LIDAR vendors flying a test site in Montgomery, Alabama. Working in conjunction with the Location Section, the LIDAR data will be evaluated for accuracy and once we have completed the LIDAR evaluations, we will select a system and begin the purchasing process. The UAS Section will continue to train and incorporate the latest UAS technology/techniques to ensure that we deliver timely, accurate data to our clients. A consultant will be utilized to provide training and assist in emergency situations. Anticipated consultant fee expenditures estimated at approximately \$95,000.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$280,000 | SPR | \$70,000 | STATE | \$350,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
John D 'Arville, Transportation Administrator - UAS: 334-242-6436

FY-2026
MAINTENANCE
SURVEYING AND MAPPING
PHYSICAL ROAD INVENTORY (RURAL AND URBAN)
SPR-0001 (069)
100080640

PURPOSE AND SCOPE:

Computerized physical inventories of rural and urban roads are conducted and maintained electronically, utilizing sitemaps of all rural roads and connecting routes in cities open to the public by identifying and recording all planimetric detail adjacent to the roadway. These details include such items as cultural features, roadway structures, railroad/highway grade crossings, physical characteristics of roadways, right- of-way, boundaries of governmental units, federal parks and reservations, corporate limit boundaries, and all other attributes which might affect or be affected by the road. A GPS mobile mapping system is used to record data and plot alignment of newly constructed roads and for special requests from other areas of the department.

PROPOSED ACTIVITIES FOR FY 2026:

The collection of GIS/GPS and mobile mapping data will continue along with other attributes for various non-NHS state routes to include all county and local routes not currently inventoried. Various routes will continue to be re-inventoried by county and classification in areas of rapid growth to ensure the HPMS/LRS network is current. Various software platforms will continue to be evaluated for feature extraction of data from imagery and Lidar. The collection of Lidar, imagery and pavement conditions along state routes and feature extraction of data will continue through the contract for use in various bureaus within ALDOT, to include the HPMS and Roadway Inventory groups/Surveying and Mapping Section/Data Collection and Data Management, the Safety section of Design Bureau, Maintenance Bureau and Materials and Tests Bureau. Anticipated consulting fee expenditures for Lidar and Imagery are estimated at approximately \$1,800,500.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-------------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$1,780,000 | SPR | \$445,000 | STATE | \$2,225,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
John Russell, Transportation Administrator - Surveying and Mapping: 334-242-6405

**FY-2026
MAINTENANCE
SURVEYING AND MAPPING
AERIAL PHOTOGRAPHY
SPR-0001 (069)
100080641**

PURPOSE AND SCOPE:

The Surveying and Mapping section is responsible for acquiring data for use within the department for various activities including GIS, LRS, Planning, Preliminary Design, and any application requiring reliable consistent data. Aerial Photography and Elevation data are two of the key framework layers required for the development and maintenance of a quality GIS system and other data products. This type of data is collected at the local level for various needs at the county, municipal, state, and federal level for GIS functions within each agency. Leveraging this funding lessens the burden on each agency involved and encourages the acquisition of quality data that can be used by each agency. All photography is acquired to meet standards established by the State GIS Council, and all elevation data is acquired to meet the United States Geological Survey (USGS) 3D Elevation Program (3DEP). Efforts are made each year to collaborate with other local, state, and federal agencies to ensure current and reliable data is available statewide. This ensures the needs of many stakeholders are met, and the acquisition cost is divided among the main users.

PROPOSED ACTIVITIES FOR FY 2026:

High quality color aerial photography, elevation data and planimetric data will be acquired through funding agreements and partnerships with those agencies. Funds will also be utilized to partner with other agencies in the United States Geological Survey (USGS) 3-D Elevation Program (3DEP) to update aerial LIDAR across multiple counties.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$440,000 | SPR | \$110,000 | STATE | \$550,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
John Russell, Transportation Administrator - Surveying and Mapping: 334-242-6405

**FY-2026
MAINTENANCE
SURVEYING AND MAPPING
ROAD SYSTEMS
SPR-0001 (069)
100080642**

PURPOSE AND SCOPE:

Route descriptions, mileage, and maps are maintained by Road System classification. Requests that comply with FHWA parameters for additional routes and extensions or revisions to existing routes on the state highway and county route system, the National Highway System (NHS), the Strategic Highway Corridor Network (STRAHNET), interstates, and U.S. numbered routes are prepared and submitted to proper authorities. The Road Systems area prepares, revises, publishes, and distributes maps. When revisions are necessary, state, and local officials are consulted with a coordinated effort to obtain the appropriate resolutions and prepare supporting data justifying the action(s) is yielded.

PROPOSED ACTIVITIES FOR FY 2026:

GIS/database files for printing revised NHS maps will continue to be prepared and updated and distributed following publication of request. Maps will be stored in an ArcGIS format and made available through web services. Ongoing maintenance of LRS and Roadway Characteristic data will continue with ESRI Roads and Highways. Requests that comply with FHWA parameters concerning changes in local, state, interstate, NHS, STRAHNET, and U.S. Route systems will continue to be prepared with coordinated efforts of state and local officials to revise and update maps and descriptions to reflect necessary changes. Files related to construction and maintenance activities reported by the region/division offices and County Engineering Departments will be reviewed and updated. All data in GIS will be converted and maintained, with an emphasis on updating mileage to reflect Highway Functional Classification and National Highway Systems. Various statistical charts, maps, and tables will be prepared for ALDOT bureaus, regions and areas, and for other governmental agencies within the state.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$52,320 | SPR | \$13,080 | STATE | \$65,400 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408

John Russell, Transportation Administrator - Surveying and Mapping: 334-242-6405

**FY-2026
MAINTENANCE
SURVEYING AND MAPPING
HIGHWAY FUNCTIONAL CLASSIFICATION (HFC)
SPR-0001 (069)
100080643**

PURPOSE AND SCOPE:

Highway Functional Classification (HFC) maps are updated and distributed to the various bureaus, regions, and areas of ALDOT and other local governmental agencies within the state. Metropolitan Urban Limits established by the census clusters are updated and maintained as required, expanding the Metropolitan Planning Area and functional classification of roads.

PROPOSED ACTIVITIES FOR FY 2026:

Modifications and updates will continue as necessary in conjunction with change requests from County and Metropolitan Planning Organizations. Additional work will be initiated to begin evaluating AADT on rural and urban routes to further evaluate the classifications of roadways. Maps will be prepared by ArcGIS database files and distributed as required. ESRI Roads and Highways will be utilized to continue the development and maintenance of the NHS. Maps will be stored in an ArcGIS format and made available via web services. Continued coordination with appropriate federal, state, and local government agencies will be necessary in the continued development and maintenance of the NHS.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$132,320 | SPR | \$33,080 | STATE | \$165,400 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
John Russell, Transportation Administrator - Surveying and Mapping: 334-242-6405

**FY-2026
MAINTENANCE
SURVEYING AND MAPPING
HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS)
SPR-0001 (069)
100080644**

PURPOSE AND SCOPE:

The Highway Performance Monitoring System (HPMS) provides current data necessary to meet legislative requirements and agency needs on a periodic basis. Current statistics are provided in relation to mileage and the extent of the various road systems. Highway programs are evaluated by monitoring changes in highway characteristics and performance based on detailed section specific data obtained on a sample basis, minimizing the burden of state reporting, the need for special data requests and special national studies, and provide compatibility with other data systems.

PROPOSED ACTIVITIES FOR FY 2026:

Data elements will be reviewed in accordance with required FAST Act and 2016 FHWA revisions. The new EGIS system will continue to be updated with new data. Traffic data and pavement data will be collected on sample sections. Requirements will continue to be met for MAP-21 with guidance from the HPMS Reassessment 2020 and the 2020 census update. HPMS routes and road characteristics data will continue to be maintained using Esri Roads and Highways. Expansion of HPMS QA/QC tools will improve the efficiency of QA/QC and the quality of the HPMS submittal. New software and data extraction procedures will be evaluated and developed to extract and process features and attribute data from data collected through the Lidar process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$480,000 | SPR | \$120,000 | STATE | \$600,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
John Russell, Transportation Administrator - Surveying and Mapping: 334-242-6405

**FY-2026
MAINTENANCE
TRAFFIC MONITORING
COVERAGE COUNTS BY FORCES
SPR-0001 (069)
100080645**

PURPOSE AND SCOPE:

To obtain sufficient data from our State, US, and Interstate routes to conform to Federal Highway Administration (FHWA) requirements set forth in the FHWA Traffic Monitoring Guide (TMG), objectives for the Highway Performance Monitoring System (HPMS) reporting system, and other departmental requirements in our urban and rural areas. This entails that all data of our routes is current to within three (3) years and that of our grade-separated interchanges that must be current to within six (6) years. To ensure compliance; all State and US routes are counted on a twelve (12) month cycle, including all grade-separated interchanges, and all our interstates are counted on a two (2) year cycle except for I-459 whose entire route is covered by our Continuous Count Stations (CCSs). These counts, in conjunction with our Coverage Counts by Consultant and CCS counts, provide sufficient data for the establishment of an Average Annual Daily Traffic (AADT) value at all continuous count locations.

PROPOSED ACTIVITIES FOR FY 2026:

Continue the program as outlined in Purpose and Scope above with necessary adjustments dictated by current directives; Traffic data will be collected at each location: for 48 continuous hours, between 10 AM Monday through 11 AM Friday, on local and County routes and for 168 continuous hours on State, US, & Interstate routes; One-third of the counts collected, at a minimum, off the interstate system will be vehicle classification counts; review counts and incorporate the data into our existing data management application; Purchase portable, solid state traffic counters at an estimated \$50,000 to replace existing traffic counters that are un-repairable resulting in loss of data; Purchase an inventory of counter parts and supplies at an estimated cost of \$25,000; And purchase new traffic counters that will either improve data accuracy and/or enhance employee safety at an estimated cost of \$150,000; Having issue with old counters and need to replace them. All 2-lane routes and 4-lane, median divided roadways will be set-up as classification sites. Looking into portable video solutions to collect data in more congested areas and larger lane count locations.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$960,000 | SPR | \$240,000 | STATE | \$1,200,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
Robert Blankenship, Transportation Administrator - Traffic Monitoring: 334-242-6393

**FY-2026
MAINTENANCE
TRAFFIC MONITORING
COVERAGE COUNTS BY CONSULTANTS
SPR-0001 (069)
100080646**

PURPOSE AND SCOPE:

Utilize consultants to supplement the collection of data from our State, US, and Interstate routes within large urban areas to conform to Federal Highway Administration (FHWA) requirements set forth in the FHWA Traffic Monitoring Guide (TMG), objectives for the Highway Performance Monitoring System (HPMS) reporting system, and other departmental requirements in our large urban areas. This entails that the data for the routes within the large urban areas are current to within three (3) years and that of our grade-separated interchanges within our large urban areas are current to within six (6) years. Also, all interstate roadway segments, throughout the state will be collected on a 2-year cycle by the consultant. These counts, in conjunction with our Coverage Counts by Forces & CCS counts, provide sufficient data for the establishment of an Average Annual Daily Traffic (AADT) value at all continuous count locations.

PROPOSED ACTIVITIES FOR FY 2026:

Continue the program as outlined in Purpose and Scope above with necessary adjustments dictated by current directives; Traffic data will be collected from each site within the large urban in 48 hour increments, between 10 AM Monday through 11 AM Friday; Provide guidance to consultant regarding locations to be counted; provide specific data and submittal requirements to the consultant; And review the progress and results from the data provided by the consultant to determine continued scope of work.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$760,000 | SPR | \$190,000 | STATE | \$950,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
Robert Blankenship, Transportation Administrator - Traffic Monitoring: 334-242-6393

**FY-2026
MAINTENANCE
TRAFFIC MONITORING
VALIDATION AND ADJUSTMENT COUNTS
SPR-0001 (069)
100080647**

PURPOSE AND SCOPE:

To collect data to verify/check our CCSs to ensure that they are counting and classifying data correctly. To collect classification data on coverage count routes to establish axle-correction factors for our tube counters.

PROPOSED ACTIVITIES FOR FY 2026:

To verify/check our CCSs, establish a list that contains one-third of all our CCS locations and manually count the traffic at these locations, for a minimum of three (3) hours, to compare with the equipment at these locations to determine accuracy of the locations; review axle-correction factors in TDM to determine factors over five (5) years old, visit those locations to manually collect vehicle density information for three (3) to four (4) hours to update axle-correction factor. Also utilizing MioVision equipment to assist in the verification of sites as well as collect data for out-of-tolerance sites.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$240,000 | SPR | \$60,000 | STATE | \$300,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
Robert Blankenship, Transportation Administrator - Traffic Monitoring: 334-242-6393

**FY-2026
MAINTENANCE
TRAFFIC MONITORING
CONTINUOUS COUNT STATIONS
SPR-0001 (069)
100080648**

PURPOSE AND SCOPE:

To collect sufficient data to be able to determine factors for adjusting coverage count station data to an Average Annual Daily Traffic value. The data from these sites is also used to determine the design hour factor (K) for that location, as well as the directional distribution (D) of the traffic for the design hour. Provides for the generation of various growth factors. To obtain sufficient traffic volume data in support of the FHWA Travel Monitoring Analysis System (TMAS).

PROPOSED ACTIVITIES FOR FY 2026:

Continue the program as outlined in Purpose and Scope above with necessary adjustments dictated by current directives; Establish new CCS sites targeting FC-5 and lower routes, as well as, route segments at the State line boundaries, to enhance AADT process; Maintain and replace loops and/or traffic data collection equipment as necessary; Continue to operate telemetry system of all CCSs; Review data for validity and determine what traffic data collection equipment needs repair; Purchase traffic counting equipment to replace un-repairable units at \$275,000; Upgrade existing equipment to satisfy new truck monitoring requirement in the Traffic Monitoring Guide (TMG); Purchase and repair traffic data telemetry equipment to ensure continued operation of our CCSs; Maintain Traffic Data Monitoring (TDM) application that houses all traffic data; Research and/or develop standardized telemetry system for use on all CCSs; Research and evaluate new technology for enhanced traffic data collection; And continue working with ITS Section to establish standard protocol and date formats for the sharing of traffic data.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$800,000 | SPR | \$200,000 | STATE | \$1,000,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Charles R. Pouncey, Deputy Bureau Chief - Data Collection and Data Management: 334-242-6408
Robert Blankenship, Transportation Administrator - Traffic Monitoring: 334-242-6393

**FY-2026
MAINTENANCE
MANAGEMENT AND TRAINING
MAINTENANCE ASSETS – DATA COLLECTION
SPR-0001 (069)
100080649**

PURPOSE AND SCOPE:

To provide consultant or other resources for performing Data Collection on a portion of 23,640 miles of NHS and State maintained routes to extract, process, and incorporate into the Enterprise Geographic Information System (EGIS) asset data for use in various programs and databases relative to maintenance operations.

PROPOSED ACTIVITIES FOR FY 2026:

Data collection and asset extraction to identify and locate roadway and bridge assets along the NHS and other state-maintained routes for incorporation into EGIS for use by various programs and for use in maintenance budgeting and planning of maintenance activities. Use of AI and other technologies to collect asset condition data.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$400,000 | SPR | \$100,000 | STATE | \$500,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Asa Kirkus, Assistant State Maintenance Engineer- Management and Training: 334-242-6277
Morgan Musick, Civil Engineer, Management and Training: 334-242-6273

**FY-2026
MAINTENANCE
MANAGEMENT AND TRAINING
MAINTENANCE OPERATIONS AND ASSET MANAGEMENT
SPR-0001 (069)
100080650**

PURPOSE AND SCOPE:

To provide consultant support for implementing best business practices in Maintenance as well as the software necessary to support those practices. This will include continued support and integration for the current Maintenance Management System, a modern Maintenance Management System for planning and budgeting for statewide routine maintenance and managing resources and roadway assets through the Maintenance Bureau.

PROPOSED ACTIVITIES FOR FY 2026:

Enhancing Alabama's performance-based budgeting capabilities will continue with the integration of LiDAR collected asset data into the new Maintenance Management System to be used for Level of Service Analysis. Continued implementation support for the new Maintenance Management System. Continued support with updating the Transportation Asset Management Plan (TAMP). Revision of the Maintenance and Field Operations Manual. Refining, expanding, and updating the District Manager Training Program. Consultant will conduct a performance assessment on the department's Project Management Systems to report and/or propose needed enhancements. Consultant will assist with developing requirements and evaluating permitting systems.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$540,000 | SPR | \$135,000 | STATE | \$675,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Asa Kirkus, Assistant State Maintenance Engineer- Management and Training: 334-242-6277
Morgan Musick, Civil Engineer, Management and Training: 334-242-6273

FY-2026
MATERIALS AND TESTS
PAVEMENT PARAMETERS
SPR-0001(069)
100080597

PURPOSE AND SCOPE:

To establish and maintain a current and historical record of pavement smoothness and other pavement distress data on the state highway system and certain sections off-system as necessary for the Highway Performance Monitoring System (HPMS). These data are used in the preparation of the HPMS report, the Governmental Accounting Standards Board Statement 34 (GASB34) report, as well as the reports and maps generated from the state Pavement Management System (PMS). To perform pavement friction testing on state routes biennially (National Highway System [NHS] yearly) and to conduct testing as requested to assist in the development of a federally funded safety program.

PROPOSED ACTIVITIES FOR FY 2026:

Continued development and reporting from the Pavement Management System as well as preparation of the HPMS and GASB 34 (Roadway) report. Perform friction testing on the NHS and the non-NHS in the North, East Central, Central and Southwest Regions, as well as ad-hoc testing as requested by Safety.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|----------------------------------|-------------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$1,456,000 | SPR | \$364,000 | STATE | \$1,820,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| Performance Percentage of Budget | | | | | 0.00% |

Contact Information

Scott George, P.E., State Materials and Tests Engineer 334-206-2201

Frank Bell, P.E., Pavement Management Engineer 334-206-2241

FY-2026
MATERIALS AND TESTS
PAVEMENT CONDITION DATA COLLECTION
SPR-0001(069)
100080598

PURPOSE AND SCOPE:

To fund the pavement distress data collection and associated ROW imagery on the National Highway System (NHS) yearly and all other routes on the state system biennially. Several reports are derived from this data described above; the processing of which is paid for largely from the Pavement Parameters account [SPR-0001(067)]. The reports include:

- Various tables submitted for the Highway Performance Monitoring System Report
- Governmental Accounting Standards Board Statement 34 reporting (GASB34)
- Standard pavement management system reporting
- Ad-hoc reporting for the Interstate Maintenance Review Committee and Area Maintenance and Materials personnel.

PROPOSED ACTIVITIES FOR FY 2026:

Collection of pavement distress data on the NHS and on non-NHS routes in the North, East Central, Central, and Southwest Regions.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-------------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$1,024,000 | SPR | \$256,000 | STATE | \$1,280,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Scott George, P.E., State Materials and Tests Engineer 334-206-2201

Frank Bell, P.E., Pavement Management Engineer 334-206-2241

FY-2026
MATERIALS AND TESTS
GeoGIS MAINTENANCE
SPR-0001(069)
100080600

PURPOSE AND SCOPE:

To fund the continued maintenance of the ALDOT GeoGIS web-based geotechnical database management system and the Geotechnical Manual. The funds facilitate the continued collaboration with the developers while maintaining all functionality of the system and/or manual for use by ALDOT employees and consultants. The funds will also be used to continue to populate the database by having students scan and enter historical files into the system for ALDOT or to make changes to the Geotechnical Manual as needed. The geotechnical design workflow is under revisions and may require the assistance of consultants to finalize that process. These funds will be used to cover that cost as well through payment of consultant invoices.

PROPOSED ACTIVITIES FOR FY 2026:

Continue to add enhancements to the system based upon user feedback. Provide assistance in maintenance of the system as trouble tickets are entered. Continue to populate projects and files into the system with associated documents through scanning historical documents and uploading them to the system. Geotechnical Manual rewrites are expected as design processes are updated this year.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|---------|-------|----------|
| Projected Cost FY 2026 | \$28,000 | SPR | \$7,000 | STATE | \$35,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Scott George, P.E., State Materials and Tests Engineer 334-206-2201
Kaye Chancellor Davis, Deputy Materials & Tests Engineer 334-206-2277

FY-2026
CONSTRUCTION
DEVELOPMENT OF REQUIREMENTS, PROCUREMENT AND IMPLEMENTATION
OF NEW CONSTRUCTION AND MATERIALS MANAGEMENT SYSTEM (CAMMS)
SPR-0001 (069)
100080654

To complete the functional requirements for a new Construction and Materials Management System, the development of an RFP for interested vendors, RFP reviews and shortlist determination and vendor demonstrations.

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT will review proposed solutions for upgrades from selected vendors and implement those solutions as deemed necessary.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$200,000 | SPR | \$50,000 | STATE | \$250,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Alec Harris, e-Construction Engineer: 334-242-6042

FY-2026
LOCAL TRANSPORTATION
LRTP AND TRAVEL DEMAND MODEL SUPPORT
SPR-0001 (069)
100080606

PURPOSE AND SCOPE:

Local Transportation Bureau will hire a consultant to manage MPO requests for information pertaining to the long-range plan and the travel-demand model. The consultant will also manage/review MPO submittals to ALDOT on the same subject. The consultant will review and tweak the master LRTP schedule as needed. The consultant will prepare a scope of work for a future project that would standardize all ALDOT models on some level.

PROPOSED ACTIVITIES FOR FY 2026:

Local Transportation Bureau will hire a consultant to manage MPO requests for information pertaining to the long-range plan and the travel-demand model. The consultant will also manage/review MPO submittals to ALDOT on the same subject. The consultant will review and tweak the master LRTP schedule as needed. The consultant will prepare a scope of work for a future project that would standardize all ALDOT models on some level.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$80,000 | SPR | \$20,000 | STATE | \$100,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
STATE SUPPORT SERVICES FOR MPOs AND RPOs WITHIN ALABAMA
SPR-0001 (069)
100080607

PURPOSE AND SCOPE:

The purpose of this task is to guide, provide technical support, and to provide training for MPOs and RPO's.

PROPOSED ACTIVITIES FOR FY 2026:

The Local Transportation Bureau will provide overall program guidance to the MPOs / RPOs and assist with the following activities: Invoicing; Committee meetings; Data gathering and management; Development of the Unified Planning Work Program (UPWP); Transportation Improvement Program (TIP) updates and development; Long-Range Transportation Plan (LRTP) development; Training; and Public involvement. These funds will also cover daily operations for the Local Transportation Bureau, including travel.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$880,000 | SPR | \$220,000 | STATE | \$1,100,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
TRANSPORTATION MODELING SUPPORT FOR THE MPOs WITHIN ALABAMA
SPR-0001 (069)
100080608

PURPOSE AND SCOPE:

Coordinate with state and metropolitan planning organizations to provide technical support and training on the use of urban transportation modeling packages and data necessary to operate the models. The urban transportation modeling packages that will be supported through this effort include Cube Voyager and TransCAD.

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT will purchase a maintenance license for Cube and TransCAD. ALDOT will also purchase (9) new copies of TransCAD for the Local Transportation Bureau, Planning Section, and the MPOs. A consultant will be paid to teach the software to the MPOs. The consultant will develop and disseminate educational materials for hands-on workshops to be presented at each individual community and at statewide workshops. He will also provide technical support to 14 Metropolitan Planning Organizations.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$120,000 | SPR | \$30,000 | STATE | \$150,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
UPDATE TRANSIT ASSET MANAGEMENT PLAN AND NTD PERFORMANCE MEASURES
SPR-0001 (069)
100080609

PURPOSE AND SCOPE:

Local Transportation Bureau will hire a consultant to update the ALDOT Group Transit Asset Management Plan (TAM) and NTD Performance Measures to meet Federal Transit Administration (FTA) requirements.

PROPOSED ACTIVITIES FOR FY 2026:

Consultant activities will include but are not limited to collecting and analyzing transit data, providing technical reports, updating the TAM Plan and NTD Performance Measures to meet current FTA requirements.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$120,000 | SPR | \$30,000 | STATE | \$150,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Jeffrey McInerney, Assistant Bureau Chief, Transit: 334-242-6760

FY-2026
LOCAL TRANSPORTATION
UPDATE OF THE PROCUREMENT PROCEDURES AND STATE MANAGEMENT PLAN
SPR-0001 (069)
100080610

PURPOSE AND SCOPE:

Local Transportation Bureau will hire a consultant to update the Procurement Procedures and State Management Plan (SMP) to meet Federal Transit Administration (FTA) requirements.

PROPOSED ACTIVITIES FOR FY 2026:

Consultant activities will include but are not limited to collecting and analyzing transit data, providing technical reports, updating the Procurement Procedures and SMP to meet current FTA requirements.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$40,000 | SPR | \$10,000 | STATE | \$50,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Jeffrey McInerney, Assistant Bureau Chief, Transit: 334-242-6760

FY-2026
LOCAL TRANSPORTATION
TITLE VI PLAN UPDATE AND DEVELOPMENT ASSISTANCE
SPR-0001 (069)
100080611

PURPOSE AND SCOPE:

Local Transportation Bureau will hire a consultant to update Title VI Plans and assist with the development of new Title VI Plans to meet Federal Transit Administration (FTA) requirements.

PROPOSED ACTIVITIES FOR FY 2026:

Consultant activities will include but are not limited to collecting and analyzing transit data, providing technical reports, updating current Title VI Plans, and assisting with the development of new Title VI Plans to meet current FTA requirements.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$120,000 | SPR | \$30,000 | STATE | \$150,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Jeffrey McInerney, Assistant Bureau Chief, Transit: 334-242-6760

FY-2026
LOCAL TRANSPORTATION
SYSTEM SECURITY AND EMERGENCY PREPAREDNESS PLAN (SSEPP)
SPR-0001 (069)
100080612

PURPOSE AND SCOPE:

Local Transportation Bureau will hire a consultant to update current Safety, Security, and Emergency Preparedness Plans (SSEPP) and assist with the development of new SSEPPs to meet Federal Transit Administration (FTA) requirements.

PROPOSED ACTIVITIES FOR FY 2026:

Consultant activities will include but are not limited to collecting and analyzing transit data, providing technical reports, updating current SSEPPs and assisting with the development of new SSEPPs to meet current FTA requirements.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|---------------|-------------|---------------|-------------|--------------|
| Projected Cost FY 2026 | \$40,000 | SPR | \$10,000 | STATE | \$50,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728
Jeffrey McInerney, Assistant Bureau Chief, Transit: 334-242-6760

FY-2026
LOCAL TRANSPORTATION
SUBMITTABLE GRANT MANAGEMENT SOFTWARE
SPR-0001 (069)
100080614

PURPOSE AND SCOPE:

The purpose of the Submittable Grant Management Software is to streamline the application process and centralize communication making managing our grant programs more efficient.

PROPOSED ACTIVITIES FOR FY 2026:

Software renewal and purchase of integration for our grant programs.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$120,000 | SPR | \$30,000 | STATE | \$150,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

LeeAnn Williams, Assistant Bureau Chief - Local Programs: 334-242-6020

FY-2026
LOCAL TRANSPORTATION
TRANSIT SECTION COMPLIANCE PROCEDURES UPDATE
SPR-0001 (069)
100080627

PURPOSE AND SCOPE:

Local Transportation will hire a consultant to review the current compliance standards and assist with the development and implementation of the Transit Section Compliance Procedures to meet Federal Transit Administration (FTA) requirements.

PROPOSED ACTIVITIES FOR FY 2026:

Consultant activities will include but are not limited to collecting and analyzing data, providing technical reports, reviewing current compliance standards, and assisting with the development of the Transit Section Compliance Procedures to meet current FTA requirements.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$80,000 | SPR | \$20,000 | STATE | \$100,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, State Local Transportation Engineer: 334-242-6728
Jeffrey McInerney, Assistant Bureau Chief, Transit: 334-242-6760

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - WEST ALABAMA REGIONAL COMMISSION (WARC)
SPR-0001 (069)
100080615

PURPOSE AND SCOPE:

The purpose of the West Alabama Regional Commission (WARC) is to organize a rural transportation planning process for the seven West Alabama counties (Bibb, Fayette, Greene, Hale, Lamar, Pickens, and Tuscaloosa).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$55,099 | SPR | \$13,775 | STATE | \$68,874 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - ALABAMA TOMBIGBEE REGIONAL COMMISSION (ATRC)
SPR-0001 (069)
100080616

PURPOSE AND SCOPE:

The purpose of the Alabama Tombigbee Regional Commission (ATRC) is to organize a rural transportation planning process for ten Alabama counties (Choctaw, Clarke, Conecuh, Dallas, Marengo, Monroe, Perry, Sumter, Washington and Wilcox).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$57,469 | SPR | \$14,367 | STATE | \$71,836 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - REGIONAL PLANNING COMMISSION OF GREATER BIRMINGHAM (RPCGB)
SPR-0001 (069)
100080617

PURPOSE AND SCOPE:

The purpose of the Regional Planning Commission of Greater Birmingham (RPCGB) is to organize a rural transportation planning process for six Alabama counties (Blount, Chilton, Jefferson, Shelby, St. Clair, and Walker).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|----------------------------------|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$76,440 | SPR | \$19,110 | STATE | \$95,550 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| Performance Percentage of Budget | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - SOUTHEAST ALABAMA REGIONAL PLANNING AND DEVELOPMENT COMMISSION
(SEARPDC)
SPR-0001 (069)
100080618

PURPOSE AND SCOPE:

The purpose of the Southeast Alabama Regional Planning and Development Commission (SEARP&DC) is to organize a rural transportation planning process for seven Alabama counties (Barbour, Coffee, Covington, Dale, Geneva, Henry and Houston).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$55,440 | SPR | \$13,860 | STATE | \$69,300 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - NORTHWEST REGIONAL ALABAMA COUNCIL OF LOCAL GOVERNMENTS (NACOLG)
SPR-0001 (069)
100080619

PURPOSE AND SCOPE:

The purpose of the Northwest Alabama Council of Governments (NACOLG) is to organize a rural transportation planning process for five Alabama counties (Colbert, Franklin, Lauderdale, Marion, and Winston).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$47,158 | SPR | \$11,790 | STATE | \$58,948 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - NORTH CENTRAL ALABAMA REGIONAL COUNCIL OF GOVERNMENTS (NARCOG)
SPR-0001 (069)
100080620

PURPOSE AND SCOPE:

The purpose of the North Central Alabama Regional Council of Governments (NARCOG) is to organize a rural transportation planning process for three Alabama counties (Cullman, Lawrence, and Morgan).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$42,454 | SPR | \$10,613 | STATE | \$53,067 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - LEE-RUSSELL COUNCIL OF GOVERNMENTS (LRCOG)
SPR-0001 (069)
100080621

PURPOSE AND SCOPE:

The purpose of the Lee-Russell Council of Governments (LRCOG) is to organize a rural transportation planning process for two Alabama counties (Lee and Russell).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|----------------------------------|----------|------|---------|-------|----------|
| Projected Cost FY 2026 | \$39,583 | SPR | \$9,896 | STATE | \$49,479 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| Performance Percentage of Budget | | | | | 0.00% |

Contact Information
Bradley B. Lindsey, Bureau Chief: 334-242-6728
Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING – SOUTH-CENTRAL ALABAMA DEVELOPMENT COMMISSION (SCADC)
SPR-0001 (069)
100080622

PURPOSE AND SCOPE:

The purpose of the South Central Alabama Development Commission (SCADC) is to organize a rural transportation planning process for six Alabama counties (Bullock, Butler, Crenshaw, Lowndes, Macon, and Pike).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$47,460 | SPR | \$11,865 | STATE | \$59,325 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - EAST ALABAMA REGIONAL PLANNING AND DEVELOPMENT COMMISSION
(EARPDC)
SPR-0001 (069)
100080623

PURPOSE AND SCOPE:

The purpose of the East Alabama Regional Planning and Development Commission (EARPDC) is to organize a rural transportation planning process for ten Alabama counties (Calhoun, Chambers, Cherokee, Clay, Cleburne, Coosa, Etowah, Randolph, Talladega, and Tallapoosa).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$67,437 | SPR | \$16,859 | STATE | \$84,296 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - CENTRAL ALABAMA REGIONAL PLANNING AND DEVELOPMENT COMMISSION
(CARPDC)
SPR-0001 (069)
100080624

PURPOSE AND SCOPE:

The purpose of the Central Alabama Regional Planning and Development Commission (CARPDC) is to organize a rural transportation planning process for three Alabama counties (Autauga, Elmore, and Montgomery).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|----------------------------------|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$46,923 | SPR | \$11,731 | STATE | \$58,654 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| Performance Percentage of Budget | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - TOP OF ALABAMA REGIONAL COUNCIL OF GOVERNMENTS (TARCOG)
SPR-0001 (069)
100080625

PURPOSE AND SCOPE:

The purpose of the Top of Alabama Regional Council of Governments (TARCOG) is to organize a rural transportation planning process for five Alabama counties (DeKalb, Jackson, Limestone, Madison, and Marshall).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$63,410 | SPR | \$15,852 | STATE | \$79,262 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

FY-2026
LOCAL TRANSPORTATION
RURAL PLANNING - SOUTH ALABAMA REGIONAL PLANNING COMMISSION (SARPC)
SPR-0001 (069)
100080626

PURPOSE AND SCOPE:

The purpose of the South Alabama Regional Planning Commission (SARPC) is to organize a rural transportation planning process for three Alabama counties (Baldwin, Escambia, and Mobile).

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT and the RPO will continue to involve counties and small Urban Areas in the Transportation Planning Process.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$60,106 | SPR | \$15,027 | STATE | \$75,133 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Bradley B. Lindsey, Bureau Chief: 334-242-6728

Robert B. Dees, Assistant State Local Transportation Engineer - Planning: 334-242-6818

**FY-2026
DESIGN
RAILROAD CROSSING INVENTORY UPDATE
SPR-0001 (069)
100080678**

PURPOSE AND SCOPE:

To maintain and update records for all public railroad crossings (i.e., updating inventory records to identify crossing closures and update current records for crossings that are open). Pertinent data such as location, type, highway system, functional classification, average daily traffic (ADT), type of warning devices, school bus counts, etc. are collected. Provide coordination and exchange data and information with the railroads, Federal Railroad Administration (FRA) and ALDOT Region offices to assure the records are complete and up to date.

PROPOSED ACTIVITIES FOR FY 2026:

The Rail Highway Programs Group will continue updating electronic records with information provided through the FRA database, the Region Rail Coordinators (RRC), the railroads, ALDOT Computer Services and onsite inspections. States are required by federal regulation to update crossing Inventory records for all existing public at-grade crossings annually. This is to comply with Public Law 110-432. J.R. 2095 / S. 1889 for the Rail Safety Improvement Act of 2008. This fiscal year the Rail Group will continue the pursuit of upgrading the existing Rail Crossing Inventory System to a system that will allow the department to develop and maintain data integrity, provide an efficient way of managing rail inventory data by streamlining data collection, protocols, incorporation of multiple data sources, utilizing dynamic modeling, in-depth crossing ranking analysis for rail safety, etc. ALDOT is still focusing on the Rail crossing Inventory and will continue to use consultants to get all of the State of Alabama AADTS crossings updated by 06-01-2026. ALDOT has inventoried 365 crossings out of the 2705.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$200,000 | SPR | \$50,000 | STATE | \$250,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
Ronn Sherrod, Rail Programs Administrator: 334-242-6705

**FY-2026
DESIGN
OPERATION LIFESAVER (OL)
SPR-0001 (069)
100080679**

PURPOSE AND SCOPE:

Alabama Department of Transportation (ALDOT) provides funding to support the Operation Lifesaver program to promote safety at railroad grade crossings. This program promotes safety education and efforts at railroad grade crossings throughout the State through public service announcements and instructional training. ALDOT provides funding from the Title 23 U.S.C. Section 505 Funds to support public education, public service announcements, and training for Operation Lifesaver. Funds will be used for radio taglines for traffic reports, training of new presenters, and costs associated with providing materials, brochures, and other supplies. ALDOT's obligations are limited to providing funding for this program and assumes no obligation or liability for administering the program. The costs charged to this project will be supported by invoices, time sheets, material costs, etc. to reflect the real and actual costs. These records will be maintained by Operation Lifesaver; accounts and records related to this project will be available to representatives of ALDOT and the federal government for a period of three (3) years.

PROPOSED ACTIVITIES FOR FY 2026:

The Alabama Department of Transportation Design Bureau - Traffic Safety & Operations Rail Highway Safety Programs Group will continue to support and participate in Operation Lifesaver Board Meetings, Safety Blitzes and on-site presentations in the State for FY 2025 and associated training for Operation Lifesaver presenters Rail Safety Week in June, in addition to National Rail Safety Month in September. During the 2026 fiscal year, it is anticipated that approximately \$60,000.00 will be expended in consulting fees.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$48,000 | SPR | \$12,000 | STATE | \$60,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
Ronn Sherrod, Rail Programs Administrator: 334-242-6705

**FY-2026
DESIGN
UPDATE TO ALABAMA RAIL-HIGHWAY GRADE CROSSING ACTION PLAN
SPR-0001 (069)
100080680**

PURPOSE AND SCOPE:

The Alabama Rail-Highway Grade Crossing Action Plan is a component of the Alabama Department of Transportation's Design Bureau-Traffic Safety & Operations program. This five-year action plan identifies specific solutions for improving safety at crossings, with focus on crossings that have experienced multiple incidents or are at high risk for incidents. The plan is a critical part of the grade crossing management process and therefore outlines prime opportunities to enhance the process with coordination and collaboration between external stakeholders and various ALDOT departments and groups. The 2016 Alabama Rail-Highway Grade Crossing Action Plan responds to the final rule of the FRA issued in response to the Fixing America's Surface Transportation Act mandate. This mandate states that the FRA issue a rule requiring forty (40) States and the District of Columbia to develop and implement highway-rail grade crossing action plans. This rule also requires ten (10) States that developed highway-rail grade crossing action plans, as required by the Rail Safety Improvement Act of 2008 and FRA's implementing regulation, to update their plans and submit reports to the FRA describing actions taken to implement them.

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT is also focusing on considering hiring a consultant that will give ALDOT a scope, timeline and fee on the Alabama Rail-Highway Grade Crossing Action Plan (ARHGCAP). This plan was last updated in the year 2019. ALDOT highway grade crossings represent the intersection of two transportation modes with vastly different physical and dynamic characteristics. Motor vehicles, pedestrians, and bicyclists travel independently along the roadway network while trains, comprised of multiple rail cars coupled together in lengths that can extend to thousands of feet and weigh thousands of tons, move in a centrally coordinated manner along fixed guideway. When these two modes intersect, safety is a paramount concern. It is ALDOT's projection to have this plan implemented by August 2026.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$260,000 | SPR | \$65,000 | STATE | \$325,000 |
| | 0 | | | | |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
Ronn Sherrod, Rail Programs Administrator: 334-242-6705

**FY-2026
DESIGN
INTEGRATION OF CRASH RECORDS WITH ROADWAY, BRIDGE, PAVEMENT, AND TRAFFIC DATA
SPR-0001 (069)
100080681**

PURPOSE AND SCOPE:

Integration of the statewide crash records with roadway, bridge, pavement, traffic information, etc. from various ALDOT Bureaus was created to improve and enhance the analysis of data to provide safety improvements for all public roads in the state. Improvements in the analytical techniques will help to improve identification of crash locations and appropriate funding more efficiently. This process is expected to take several years to integrate all needed data.

PROPOSED ACTIVITIES FOR FY 2026:

Improve interface to aid in complex filter creation. Data source caching- load and hold dataset data in memory for faster access. FOCIS - Move desktop functionality to CARE portal. IMPACT analysis- transfer functionality to CARE portal. Improved dashboard analysis features. Report scheduling will allow ability to run reports based on different time frames. Improved mapping features- new mapping features added, overlays with new symbology that will make data presentation easier to view. Updating and maintain tools and protocols facilitate keeping eGIS current with latest link, node, and crash events. Development of Systemic Safety Functionality - Creation of technical memo to include a gap analysis for current Highway Safety Manual detailing short- and long-term safety solutions, develop strategy to leverage SPF investments, develop and expand Safety Performance Functions prototype(s) and additionally Crash Modification Factors prototype(s). CARE Training, data preparation, reporting, on- going maintenance, planning. Creation of partner and stakeholder workshops to improve methods and tech that assist CARE. Develop needs assessment plan to address implementation of tasks.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$440,000 | SPR | \$110,000 | STATE | \$550,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
Dwayne Eric Marable, Transportation Planner, Senior: 334-242-6736

**FY-2026
DESIGN
UPDATE OF THE ALABAMA STRATEGIC HIGHWAY SAFETY PLAN
SPR-0001 (069)
100080682**

PURPOSE AND SCOPE:

Development of the Alabama SHSP 5th Edition

PROPOSED ACTIVITIES FOR FY 2026:

Development of the Alabama SHSP 5th Edition

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$240,000 | SPR | \$60,000 | STATE | \$300,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160

John-Michael Walker, State Safety Operations Engineer: 334-242-6123

**FY-2026
DESIGN
STUDIES AND PLANNING SERVICES FOR THE FURTHER DEVELOPMENT OF THE ALABAMA HIGHWAY
SAFETY PLAN
SPR-0001 (069)
100080683**

PURPOSE AND SCOPE:

Studies, Planning, and Development of various tools to aid in the further development of the Highway Safety Program. Included in this program is professional and technical support from universities on select safety issues, as they arise, such as the development of select safety programs and analysis methodologies. This includes development of Safety Performance Functions methodologies as noted in the AASHTO Highway Safety Manual (HSM) and other tools developed from ongoing research.

PROPOSED ACTIVITIES FOR FY 2026:

SPF Development, Dynamic Red protection study continuation.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$240,000 | SPR | \$60,000 | STATE | \$300,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160

John-Michael Walker, State Safety Operations Engineer: 334-242-6123

**FY-2026
DESIGN
DEVELOP A STORM-WATER MANAGEMENT PROGRAM
SPR-0001 (069)
100080684**

PURPOSE AND SCOPE:

The U.S. Environmental Protection Agency (EPA) requires activities of certain public entities owning property or conducting operations in urban areas to manage stormwater runoff. As a result, the Alabama Department of Environmental Management (ADEM) issues MS4 permits to public entities in the State of Alabama and enforces the requirements of those permits. ALDOT is a public entity that owns property and conducts operations in all the urban areas in Alabama and, thus, has been an MS4 permittee or co-permittee since 1996. Prior to 1 April 2013, ALDOT MS4 activities were covered by five (5) separate, individual "Phase I" MS4 permits for the major urban areas in the state and one (1) general "Phase II" MS4 permit for other urban areas. Since 1 April 2013, all ALDOT MS4 activities have been covered under a single individual permit written specifically for ALDOT. Under the individual permit, ALDOT is required and will continue to make significant additions and changes to its stormwater management program plan (SWMPP) to meet MS4 permit requirements.

PROPOSED ACTIVITIES FOR FY 2026:

A new MS4 permit will go into effect during FY 2026, requiring ALDOT to develop another SWMPP revision to meet new permit stipulations while implementing MS4 activities established prior to FY 2026. Developing an SWMPP revision entails extensive coordination among MS4-participating ALDOT offices. Design Bureau's role in implementing the SWMPP includes distribution of public education materials, addressing of citizen stormwater management concerns, mapping of storm sewer system components, provision of guidance regarding the design of stormwater management practices, analysis of monitoring data, and other activities. To meet FY 2026 needs, additional staff members may be hired or appointed, and consultant services may be enlisted to supplement ALDOT's technical capabilities.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$320,000 | SPR | \$80,000 | STATE | \$400,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160

Scott W. Rogers, Environmental Coordination Engineer: 334-353-6214

**FY-2026
DESIGN
SUPPORT AND SOFTWARE FOR 3-D HIGHWAY DESIGN
SPR-0001 (069)
100080685**

PURPOSE AND SCOPE:

Increasing advances in technology has provided ALDOT with the ability to obtain better information for more advanced and intricate designs. To take advantage of the available information ALDOT will acquire and maintain software, standards, resources, and procedures that allow for more advanced 3-D design of highway projects. Consulting services may be used as a part of this effort.

PROPOSED ACTIVITIES FOR FY 2026:

Continue to provide access and training for Open Roads Designer (ORD) software to ALDOT employees. Update and expand resources for ORD software for ALDOT personnel and consultants.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$352,000 | SPR | \$88,000 | STATE | \$440,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160

Wade Henry, Assistant State Design Engineer: 334-242-6464

**FY-2026
DESIGN
DEVELOP GUIDELINES FOR STATE ENVIRONMENTAL DOCUMENTS (SED)
SPR-0001 (069)
100080686**

PURPOSE AND SCOPE:

ALDOT's pursuit of non-federally involved projects has increased in both size and scale due to the arrival of Rebuild Alabama funds. One benefit of FHWA involvement is proper environmental evaluation and documentation through the NEPA process. This project will develop a similar effort for state projects that will not only provide well thought out designs that consider the project's surroundings beyond the ROW, but also provide legal defensibility and assurance of future federal participation in the corridor.

PROPOSED ACTIVITIES FOR FY 2026:

Identify the needs and responsibilities of ALDOT to adequately assess projects for environmental impacts and permitting. Develop workflows and documentation addressing the requirements for providing proper environmental documentation on State funded projects.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$40,000 | SPR | \$10,000 | STATE | \$50,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
Natasha Clay, Environmental Coordinator: 334-242-6315

**FY-2026
DESIGN
DEVELOP A PROGRAMMATIC AGREEMENT AND HISTORIC BRIDGE INVENTORY
SPR-0001 (069)
100080687**

PURPOSE AND SCOPE:

Alabama has numerous historical bridges that are in need or will need rehabilitation or replacement in the future. Any work impacting these bridges requires prior SHPO consultation and possibly mitigation. This effort will update and modernize the historic bridge inventory and spell out the courses of action for various impacts in a programmatic agreement with SHPO. This will allow better planning and streamlining within the ALDOT's Bridge Replacement Program.

PROPOSED ACTIVITIES FOR FY 2026:

Completion of the GIS integration of historic bridge inventory. Once complete, develop tools and work flows to better communicate the presence of historic bridges within ALDOT.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$40,000 | SPR | \$10,000 | STATE | \$50,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
Natasha Clay, Environmental Coordinator: 334-242-6315

**FY-2026
DESIGN
DEVELOP A TRIBAL HISTORIC PRESERVATION SYNTHESIS DOCUMENT
SPR-0001 (069)
100080688**

PURPOSE AND SCOPE:

Mutual understanding and clear communication fundamentally underlie effective consultation between the eighteen Federally Recognized Tribes with historical ties to the State of Alabama and the Federal Highway Administration (FHWA) and the Alabama Department of Transportation (ALDOT), in accordance with 36 CFR Part 800. The production of a Tribal Historic Preservation Synthesis Document (THPSD) shared with FHWA and ALDOT would result in an understanding of key information vital to the agency's relationship to a particular Federally Recognized Tribe, such as the Choctaw Nation of Oklahoma. Staff from ALDOT, the University of South Alabama Center for Archaeological Studies (USACAS), and Wiregrass Archaeological Consulting (WAC) propose to continue to collaborate with individuals designated by the Choctaw Nation of Oklahoma as well as integrate other Tribes to produce a THPSD. The Choctaw Nation THPSD will identify questions and goals as well as provide accurate background information so FHWA, ALDOT, and cultural resource management (CRM) professionals contracted on their behalf will have the necessary tools for producing quality cultural resource studies and opportunities to sincerely conduct their work.

PROPOSED ACTIVITIES FOR FY 2026:

This pilot study focuses directly on the Choctaw Nation of Oklahoma (one of ALDOT's most coordinated with Tribal Nations) and success would mean a pathway forward with other Tribal Nations to develop their own individual THPSD. Successful development of a THPSD will also provide a more efficient coordination and review process as required under Section 106.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$140,000 | SPR | \$35,000 | STATE | \$175,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

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**FY-2026
DESIGN
DEVELOP GUIDELINES FOR NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) DOCUMENTS
SPR-0001 (069)
100080689**

PURPOSE AND SCOPE:

Proper environmental evaluation and documentation through the NEPA process is critical in order for ALDOT to secure funding for federal aid programs and projects. This project will develop and prepare a manual for the state's National Environmental Policy Act (NEPA) review process. The NEPA manual will detail the procedures to efficiently navigate the NEPA maze using a newly developed website. The online manual will feature templates and toolboxes for use by staff and consultants for successfully obtain federal approvals for environmental documents.

PROPOSED ACTIVITIES FOR FY 2026:

Identify the needs and responsibilities of ALDOT and local agencies to assess environmental impacts for federally funded projects. Develop guidance documents with work flows and instructions on coordinating with ALDOT and other state and federal agencies to obtain NEPA approval from FHWA.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$100,000 | SPR | \$25,000 | STATE | \$125,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

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FY-2026
DESIGN
DISCOVERY FOR INNOVATIONS IN DATA USAGE AT ALDOT
SPR-0001 (069)
100080690

PURPOSE AND SCOPE:

ALDOT has a wide variety of data. Understanding how that data can be shared and utilized outside of the typical areas of use could unlock unforeseen efficiencies and reveal areas of need throughout the Department. This effort will catalogue the various data types collected at ALDOT and identify workflows to systematically distribute such data to create efficiencies.

PROPOSED ACTIVITIES FOR FY 2026:

Coordinate within ALDOT to further assess the needs of the Department and continue to explore both commercially available alternatives as well as an ALDOT developed solution.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$160,000 | SPR | \$40,000 | STATE | \$200,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160

David Welch, Special Projects: 334-242-6842

**FY-2026
DESIGN
DEVELOP AN ENHANCED DOCUMENT MANAGEMENT SYSTEM
SPR-0001 (069)
100080691**

PURPOSE AND SCOPE:

ALDOT has a wide variety of documents and files. This effort will develop a system that can file and archive documents and files so that they are readily available and accessible based on project association, location, or other attributes. The system will also look for opportunities to coordinate with CPMS, eGIS and other ALDOT systems, as well as, opportunities to establish work flows for more efficient project execution. Consulting services may be used as a part of this effort.

PROPOSED ACTIVITIES FOR FY 2026:

Continue to progress an ALDOT developed solution that captures and catalogues documents for later retrieval.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$220,000 | SPR | \$55,000 | STATE | \$275,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Paul Carter, Assistant Bureau Chief: 334-242-6160
David Welch, Special Projects: 334-242-6842

FY-2026
OFFICE ENGINEER
PLANNING STUDIES, FEDERAL FUNDING AND PROJECT DATABASE SYSTEMS
SPR-0001 (069)
100080661

PURPOSE AND SCOPE:

The purpose of the Planning Studies, Federal Funding and Project Database Systems project is to provide support for ALDOT's various programs and plans such as STIP, SPR, SWTP, Freight Plan and Bicycle Pedestrian Plan by managing and maintaining Federal-aid funding balances in the project management system. Also, create and manage the spending of pooled funds from other states thru the SPR program.

PROPOSED ACTIVITIES FOR FY 2026:

Continue to maintain/monitor federal-aid funding and federal project transactions for all ALDOT's programs. Also, reviewing and managing the Consultant when updating ALDOT's statewide plans.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-------------|
| Projected Cost FY 2026 | \$926,480 | SPR | \$231,620 | STATE | \$1,158,100 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Jimmy Carroll, Project Management Systems Administrator: 334-242-6423

FY-2026
OFFICE ENGINEER
SYSTEM UPDATE FOR STIP/E-STIP
SPR-0001 (069)
100080662

PURPOSE AND SCOPE:

The purpose of an e-STIP (electronic Statewide Transportation Improvement Program) is to create an electronic submission, processing and approval tool that helps State DOTs and FHWA streamline STIP development through electronic processing of admendments/modifications, generates list of obligated projects and allows for tracking the real-time status of each STIP request. Also, it will be an upgrade to the existing MPO portal. Which is the MPOs project management web system.

PROPOSED ACTIVITIES FOR FY 2026:

The Planning Studies Studies Staff and Local Transportation Bureau Staff will be assisted by a software vendor in implementing the new e-STIP.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$640,000 | SPR | \$160,000 | STATE | \$800,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Jimmy Carroll, Project Management Systems Administrator: 334-242-6424
Toni Arrington, Senior Transportation Planner: 334-242-6085

FY-2026
OFFICE ENGINEER
STATEWIDE FREIGHT PLAN
SPR-0001 (069)
100080663

PURPOSE AND SCOPE:

The Statewide Freight Plan establishes freight planning activities in compliance with federal law. This plan influences freight planning at a statewide level and provides information on commodity flow and network characteristics. It also models both existing and future growth patterns along the designated freight network, including the location of intermodal connectors, as well as critical rural and urban corridors. The plan also details truck parking and truck bottleneck issues in Alabama. With the utilization of freight data and Freight Advisory Committee (FAC) input, this plan serves as a guide for freight planning.

PROPOSED ACTIVITIES FOR FY 2026:

The Planning and Studies staff will continue to participate in several national coalitions on freight related issues and concerns. The staff will meet with the TETC Coalition on a bimonthly basis and, along with the Consultant Services, continue to provide freight-related studies as needed. The Planning and Studies staff will engage the Freight Advisory Committee when necessary, continue to provide technical assistance to ALDOT bureaus, and attend meetings and webinars related to freight and the Transportation Performance Management (TPM).

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|----------|-------|----------|
| Projected Cost FY 2026 | \$44,000 | SPR | \$11,000 | STATE | \$55,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

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FY-2026
OFFICE ENGINEER
STATEWIDE BICYCLE AND PEDESTRIAN PLAN
SPR-0001 (069)
100080664

PURPOSE AND SCOPE:

The purpose of the Bicycle and Pedestrian Plan is to promote bicycle and pedestrian planning that establishes a vision for bicycling and walking as modes of transportation and it coincides with the policies of the Complete Street Activity. This plan helps guide investments in bicycle and pedestrian facilities that maximize limited available funding. The scope of the planning process is to advance effective public involvement strategies, engage stakeholders, collect and analyze data, and produce a sustainable program to serve bicyclists and pedestrians throughout Alabama.

PROPOSED ACTIVITIES FOR FY 2026:

The Planning and Studies staff will continue to lead, with assistance of Consultant Services, in the updating of 2017 Bicycle Pedestrian Plan. The staff will attend meetings with the Consultant and other ALDOT bureaus for coordination. The Bicycle and Pedestrian Coordinator will continue to assist ALDOT personnel, other state agencies, MPOs, and local agencies in alternative transportation opportunities through bicycle and pedestrian activities.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|----------|------|--------|-------|----------|
| Projected Cost FY 2026 | \$37,332 | SPR | \$0 | STATE | \$37,332 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

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FY-2026
OFFICE ENGINEER
DEVELOPMENT OF A PERFORMANCE MEASUREMENT PROGRAM
SPR-0001 (069)
100080665

PURPOSE AND SCOPE:

The purpose of this program is to establish and maintain a performance measurement program in coordination with MAP-21 and FAST Act and the new IIJA Bill legislative requirements. The performance measures are associated with national goals. The national performance goals for the Federal Highway Programs as established in MAP-21 are as follows: Safety, Infrastructure Condition, Congestion Reduction on the National Highway System, System Reliability, Freight Movement, Economic Vitality, Environmental Sustainability and Reduced Project Delivery Delays. This project relates to the System Performance Measures (PM3), for percentage of reliable person-miles traveled on the Interstate and on the non-Interstate NHS, truck travel time reliability on the Interstate system, and the applicable Congestion Management Air Quality Measures (CMAQ).

PROPOSED ACTIVITIES FOR FY 2026:

This year will be the midpoint of the second performance period. ALDOT and the Consultant will meet quarterly to track targets and update the dashboard. The Consultant will download National Performance Measure Research Data Set data (travel time updates) to build off the previous work and assist in submitting this data for the annual HPMS updates. The Planning and Studies staff and the Consultant will continue to attend meetings and webinars pertaining to Performance Management. The staff will continue to provide technical assistance to ALDOT Bureaus and MPOS as needed pertaining to performance measures. Consulting expenditures may occur.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|----------|-------|-----------|
| Projected Cost FY 2026 | \$100,000 | SPR | \$25,000 | STATE | \$125,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

Jimmy Carroll, Project Management Systems Administrator: 334-242-6424
Toni Arrington, Senior Transportation Planner: 334-242-6085

FY-2026
OFFICE ENGINEER
STATEWIDE TRANSPORTATION PLAN UPDATE
SPR-0001 (069)
100080659

PURPOSE AND SCOPE:

The Alabama Statewide Transportation Plan (SWTP) provides a high-level description of the existing and projected travel and maintenance conditions of Alabama's transportation infrastructure. It also outlines current and projected funding levels and provides an overall policy guidance for transportation needs for a minimum of 20 years into future and is typically updated every five years. The SWTP serves as the overall umbrella for all ALDOT's transportation plans.

PROPOSED ACTIVITIES FOR FY 2026:

The Office Engineer Planning Studies Section and the Consultant will continue to update the 2017 Alabama Statewide Transportation Plan (SWTP). The process includes, updating the Alabama Highway Model Network, and analyzing the updated travel demand model. The model will be integrated from Cube to TransCad, a GIS base modeling system. Meetings with the advisory committee will be held at pertinent points to gather information and get feedback during the updating process. Also, meetings will be held with the consultants and other ALDOT Bureaus for their advice and input. The Planning Studies staff will continue reviewing portions of the SWTP documents for accuracy. Consulting fee expenditures will occur.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|-----------|-------|-----------|
| Projected Cost FY 2026 | \$720,253 | SPR | \$180,063 | STATE | \$900,316 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

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Toni Arrington, Senior Transportation Planner, 334-242-6085

FY-2026
OFFICE ENGINEER
STATEWIDE PEDESTRIAN FACILITIES ASSESSMENT FOR ADA COMPLIANCE
SPR-0001 (069)
100080660

PURPOSE AND SCOPE:

Review ALDOT's current infrastructure to determine the need for ADA upgrades.

PROPOSED ACTIVITIES FOR FY 2026:

ALDOT will survey two (2) separate ALDOT regions for FY2026.

ACCOMPLISHMENTS DURING FY 2026:

| FINANCIALS | AMOUNT | FUND | AMOUNT | FUND | TOTAL |
|---|-----------|------|--------|-------|-----------|
| Projected Cost FY 2026 | \$500,000 | SPR | \$0 | STATE | \$500,000 |
| Actual Cost FY 2026 | \$0 | SPR | \$0 | STATE | \$0 |
| <i>Performance Percentage of Budget</i> | | | | | 0.00% |

Contact Information

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Brian Davis, State ADA Coordinator, 205-327-4968

ABBREVIATIONS AND ACRONYMS

AADT – Average Annual Daily Traffic

ALDOT- Alabama Department of Transportation

ALTRANS – Alternative Transportation Solutions

ATR – Automatic Traffic Recorder

CARE – Critical Analysis Reporting Environment

CCS – Continuous Count Stations

CPMS – Comprehensive Project Management System

ESC – Erosion and Sediment Control

EGIS – Enterprise Geographic Information System

ESRI – Environmental System Research Institute (software provider) FHWA – Federal Highway Administration

FRA – Federal Railroad Administration

FARS – Fatality Analysis Reporting System

FTA – Federal Transit Administration

GIS – Geographic Information System

GPS – Global Positioning System

HES – Hazard Elimination System

HFC – Highway Functional Classification

HPMS – Highway Performance Monitoring System

IRD – International Road Dynamics

LIDAR – Light Detection and Ranging

LRS – Linear Referencing System

LTPP – Long Term Pavement Performance

MPO – Metropolitan Planning Organization

MS4 – system designed to collect or convey stormwater

NHS – National Highway System

NOAA – National Oceanic and Atmospheric

Administration PMS – Pavement Management System

ABBREVIATIONS AND ACRONYMS

QA/QC – Quality Assurance/Quality Control

R & H – Roads and Highways

ROW – Right of Way

RPO – Regional Planning Organization

RTMC – Regional Transportation Management Center

SAP – State Action Plan

SPR – State Planning and Research

STIP – Statewide Transportation Improvement Plan

STRAHNET – Strategic Highway Network

SWMPP – Storm Water Management Program Plan

TAM – Transit Asset Management

TDRS – Traffic Data Retrieval System

TIP – Transportation Improvement Program

TMAS – Traffic Monitoring Analysis System

TMS – Traffic Monitoring System

UAS – Unmanned Aircraft System

UPWP – Unified Planning Work Program

UTCA – University Transportation Center for Alabama

WIM – Weight in Motion

APPENDICES